

Due- Drawn Statement
(Manpower & Staffing)



S.No	Name & designation of the Manpower engaged	Pay Scale Provided (Basic pay + 8% HRA) Per Months	Date of Appointment	Date of Leaving	Salary Due	Salary Drawn	Difference, If any	Reasons for leaving
1.	Chadanita Goswami Project Associate	Rs. 33480.00	15.09.2023	30/12/2024	518940.00	518940.00	0.00	Resigned for better assignment for Ph.D at VIT on 30/12/2024
2.	Uddhab Talukdar Laboratory Assistant	Rs. 21600.00	09.09.2023	30/01/2026	615600.00	399600.00	2,16,000.00	Released due to the completion of the project period on 30/01/2026
	Total				1134540.00	918540.00	2,16,000.00	

Sanjeeb Kr. Nath

 (Dr. sanjeeb Kr. Nath CO-PI [PI-In charge])
 (Dr. Manoj Kr. Saikia PI (Retd))
 (Signature of Principal Investigator)

Coordinator & PI
 Biotech Hub
 Dhing College

.....
 (Dr. Biman Hazarika, Principal)
 (SIGNATURE OF HEAD OF THE INSTITUTE)

Ranjeet

 (Ranjon Neog, Accountant)
 (Signature of Accounts Officer)

UDA cum Accountant
 Dhing College
 Dhing: Nagaon(Assam)



C| Details of Recurring (Consumables/Travel/ Contingency/Overheadetc.)Expenditure 2023-2026

Heads	Heads	Allocated Budget (1 st year grant)	Total expenditure	Amount Lapsed	Balance
GIA-Capital(Non-Recurring)	Equipments	5,00,000/-	4,40,382/-	59618.00 Lapsed	0.00
GIA-General (Manpower)	Manpower	660960.00	1134540.00	0.00	(-) 4,73,580.00
GIA-General (Recurring)	Consumable	4,00,000/-	261249.00	84116.00 Lapsed	54635.00
	AMC	1,00,000/-	14010.00		85990.00
	Travel	50,000/-	23500.00		26500.00
	Training/ Workshop	3,00,000/-	294893.00		5107.00
	Contingency	50,000/-	32,844/-		17156.00
GIA-General (Overhead)	Overhead	50,000/-	16,800.00		33200 <u>=+222580.00</u>
Total		21,10,960.00	2218218.00 BL=(-)107258.00	143734.00 Lapsed amount	(-) 2,51,000.00 Negative balance

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Principal:
Dhing College: Dhing:
Nagaon: Assam