

Statement of Expenditure (SoE) (Referred to in para 9 of the Utilization Certificate)

(Showing grants received from the Department of Biotechnology, and the Expenditure incurred in FY 2022 – 2023
during the period from
01/04/2022 to 31/03/2023)

(Financial figures given in this SoE are shown in lakhs)

S. No.	Budgetary Object Heads	Unspent Balance Carried Forward from Previous Financial Year	Grant Received/ Assigned from DBT during the Financial Year 2022-2023	Other receipts/ Interest Earned on the DBT Grants	Total Grant Available	Actual Expenditure (excluding commitments) incurred during the financial year 2022-2023	Balance Grant Available	Remarks (If any)
1	2	3	4	5	(3+4+5) = 6	7	(6-7) = 8	9
A.	Grants for Creation of Capital Assets	0.00	5,00,000.00	0.00	5,00,000.00	0.00	5,00,000.00	
B.	Grants-in-aid General	0.00	16,10,960.00	0.00	16,10,960.00	0.00	16,10,960.00	
C.	Details of other receipts/ interest earned on the DBT grants (if any)	0.00	0.00	0.00	0.00	0.00	0.00	
Grand Total		0.00	21,10,960.00	0.00	21,10,960.00	0.00	21,10,960.00	

**This SoE must be substantiated with valid & duly executed Capital Assets Acquired Certificate (CAAC)
(continued.....)



- The signatories hereby certify that the expenditure incurred from the released grant was utilized solely for the purpose of implementation of the project under consideration, and in compliance with the sanction order. We also certify that monthly emoluments of engaged human resource in this project have been disbursed in accordance with the duly notified norms/guidelines of the Government Department/Ministry/Autonomous Bodies. Detailed expenditure, if asked for, will be submitted for the purpose of Audit.

- It is also certified that the institute has not utilized more than the amount sanctioned under the "Overhead" component.

.....
Sanjeeb Kr. Nath

(Dr Sanjeeb Kr. Nath, CO-PI [PI-Incharge])
 (Dr. Manoj Kr. Saikia PI (Retd))

PROJECT INVESTIGATORS

(Name, Signature and Stamp)

Coordinator & PI
 Biotech Hub
 Dhing College

.....
Ranjan Neog

(Ranjan Neog, Accountant)

UDA cum Accountant
Dhing College
FINANCE OFFICER OF THE
INSTITUTION
Dhing

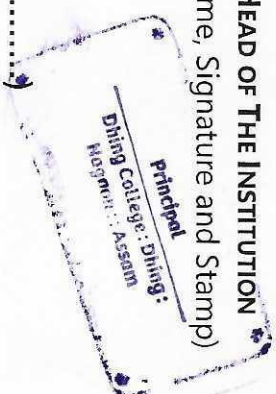
(Name, Signature and Stamp)

.....
[Signature]

(Dr. Biman Hazarika, Principal)

HEAD OF THE INSTITUTION

(Name, Signature and Stamp)



(Continued.....)

Please also note the following:

1. Grant utilization details for this UC and all other pending UCs of this project need to be compulsorily updated in PFMS website. After that please generate GFR- 19 from PFMS website. Get signed GFR-19 and upload the signed GFR-19 in PFMS website and enclose original copy of the same with financial documents to be submitted to DBT.
2. Please cross check and ensure that all financial documents are complete in all respect and all are in proper order and in proper DBT formats.
3. Please ensure that all financial documents should tally with each other:
 - a. Details in Capital Assets Acquired Certificate are matching with equipment expenditure details given in UC &SoE and are in consonance with the DBT approvals/ sanction equipment /Capital assets item list.
 - b. Expenditure details in Utilization Certificates are matching with the GFR-19 generated from PFMS website.
4. All financial documents duly signed by PI, Finance & Accounts Officer, and Executive Authority of Institution. In case of NGO/ Private Institutions UC &SE also needs to be Audited by Chartered Accountant.
5. All financial documents are required to be submitted by email to the program officer.
6. In case of multicentric project, grant release/assignment will be considered together after receipt of all financial documents in proper order from all participating institutions. Therefore, all project investigators may co-ordinate with the project coordinator for timely submission of project documents to DBT.

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1	2	3	4	5	(3+4+5) = 6	7	(6-7) = 8	9
A.	Grants for Creation of Capital Assets	5,00,000.00	0.00	0.00	5,00,000.00	4,40,382.00	59618.00	
B.	Grants-in-aid General	16,10,960.00	0.00	0.00	16,10,960.00	8,83,498.00	7,27,452.00	
C.	Details of other receipts/interest earned on the DBT grants (if any)	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total	21,10,960.00	0.00	0.00	21,10,960.00	13,23,880.00	7,87,080.00	

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(Dr. Manoj Kr. Saikia PI (Retd)

PROJECT INVESTIGATORS
(Name, Signature and
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Coordinator & PI
Biotech Hub
Dhing College

Ranjon Neog.....

(Ranjon Neog, Accountant)

FINANCE OFFICER OF THE
UD A CULT COLLEGE
DIST DHING (Assam)
(Name, Signature and Stamp)

.....

(Dr. Biman Hazarika, Principal)

HEAD OF THE INSTITUTION
(Name, Signature and Stamp)

Principal
Dhing College : Dhing :
Nagaon :: Assam

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1	2	3	4	5	(3+4+5) = 6	7	(6-7) = 8	9
A.	Grants for Creation of Capital Assets	59618.00	0.00	0.00	59618.00	0.00	59618.00	Lapsed
B.	Grants-in-aid General	7,27,462.00	0.00	0.00	7,27,462.00	6,43,346.00	84116.00	Lapsed
C.	Details of other receipts/ interest earned on the DBT grants (if any)	0.00	0.00	0.00	0.00	0.00	0.00	
Grand Total		7,87,080.00	0.00	0.00	7,87,080.00	6,43,346.00	1,43,734.00	Lapsed

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R Neog

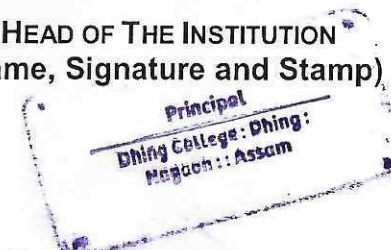
(Ranjon Neog, Accountant)

FINANCE OFFICER OF THE
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UDM Accountant
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Nagaon (Assam)

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1	2	3	4	5	(3+4+5) = 6	7	(6-7) = 8	9
A.	Grants for Creation of Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Grants-in-aid General	0.00	0.00	0.00	0.00	2,51,000.00	(-) 2,51,000.00	
C.	Details of other receipts/ interest earned on the DBT grants (if any)	0.00	0.00	0.00	0.00	0.00	0.00	
Grand Total		0.00	0.00	0.00	0.00	2,51,000.00	(-) 2,51,000.00	(-) BL

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